

SCHOOL PROFILE

Planning Area:	Orillia	
School:	Guardian Angels	JK - Grade 4 Elementary
Address:	125 West Street North	
Original Construction Year:	1879 (leased facility)	
Year of Additions/Renovations:	1969 (current facility)	
On-The-Ground Capacity:	178	
October 31, 2008 Enrolment (bodies/FTE):	81	69
October 31, 2009 Projections (bodies/FTE):	73	61
Percentage Capacity (%):	45.51%	39%
Building Size-Floor Area (m²/sq.ft):	1,237	13,315
Site Size (Ha/Acres):	0.40	0.98
Paved Area (m²/sq.ft):	2,902	31,232
Number of Portables:	0	

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SCHOOL COSTS

	Revenues	Expenditures	Expenditures per Pupil
Total Operating Costs:	\$105,211.00	\$118,067.00	\$1,711.12
Total Administration Costs:	\$156,757.00	\$168,718.00	\$2,445.19

TRANSPORTATION

% Students Bussed:	67%
Bussing Costs/School (yearly):	\$ 43,903.16
Facility Condition Index (%):	72.33%
Retrofit Costs:	\$ 2,023,000.00

	Reading	Writing	Math
Student Outcomes: EQAO Results Grade 6	n/a		

Lease Information:	Currently Leased from GAN Parish
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USE of FACILITIES

External Community Use (hours/wk):	n/a
External Community Use (occasional):	n/a

* Operating Costs = utilities, maintenance, custodial costs, grants based on square footage of school

* Administration Costs = Principal, Secretary and School budget for supplies etc.

* EQAO Results are based on the +/- the Board Average

* If date is not provided, then the data refers to data from the 2008/09 school year